

6-10. 인 건 비 성 경 비 명 세 서

(2022. 01. 01. ~ 2022. 12. 31.)

기관명 : 인천적십자병원

월 별	합 계	인건비						제수당					퇴직급여 및 퇴직급여부담금		
		소 계	임 원	정규직	비정규직(정원내)	비정규직(정원외)	일용직임금	소 계	임 원	정규직	비정규직(정원내)	비정규직(정원외)	소 계	퇴직급여부담금	퇴직급여
202201	1,330,092,462	819,914,520	0	597,804,990	203,452,160	10,957,370	7,700,000	438,155,860	0	396,209,500	33,388,840	8,557,520	72,022,082	57,205,901	14,816,181
202202	651,498,034	556,417,790	0	366,343,440	171,999,680	9,574,670	8,500,000	24,256,800	0	16,419,280	2,758,760	5,078,760	70,823,444	56,999,179	13,824,265
202203	645,348,927	582,549,085	0	385,971,910	185,741,830	4,535,345	6,300,000	1,700,000	0	1,700,000	0	0	61,099,842	45,597,460	15,502,382
202204	691,366,086	627,868,080	0	386,197,620	200,313,550	35,656,910	5,700,000	1,700,000	0	1,700,000	0	0	61,798,006	45,540,345	16,257,661
202205	923,928,821	832,414,600	0	616,260,490	172,498,980	38,455,130	5,200,000	2,875,000	0	2,875,000	0	0	88,639,221	73,203,741	15,435,480
202206	860,804,813	608,521,925	0	401,568,820	159,723,050	41,230,055	6,000,000	190,019,660	0	190,019,660	0	0	62,263,228	46,458,616	15,804,612
202207	812,069,893	731,421,200	0	531,877,170	155,686,640	41,357,390	2,500,000	1,900,000	0	1,900,000	0	0	78,748,693	63,049,828	15,698,865
202208	814,798,536	739,025,440	0	403,483,540	293,617,270	41,424,630	500,000	1,774,990	0	1,774,990	0	0	73,998,106	47,601,014	26,397,092
202209	992,493,561	862,521,420	0	532,624,330	279,287,130	48,409,960	2,200,000	41,550,000	0	38,230,000	2,560,000	760,000	88,422,141	63,173,118	25,249,023
202210	940,300,618	820,982,705	0	416,557,500	349,998,280	43,426,925	11,000,000	39,245,000	0	37,855,000	710,000	680,000	80,072,913	49,137,298	30,935,615
202211	1,065,098,196	926,109,405	0	461,169,720	409,366,910	47,072,775	8,500,000	48,390,000	0	46,350,000	1,260,000	780,000	90,598,791	54,556,938	36,041,853
202212	1,367,427,418	1,232,194,995	0	705,842,020	465,781,200	59,171,775	1,400,000	60,469,200	0	57,724,060	1,650,000	1,095,140	74,763,223	67,907,792	6,855,431
총 계	11,095,227,365	9,339,941,165	0	5,805,701,550	3,047,466,680	421,272,935	65,500,000	852,036,510	0	792,757,490	42,327,600	16,951,420	903,249,690	670,431,230	232,818,460